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TRENT UNIVERSITY
STATISTICAL REPORT
1972





TRENT UNIVERSITY
STATISTICAL REPORT
1972

TRENT UNIVERSITY

STATISTICAL REPORT

1972

I N D E X

FORM

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UNDERGRADUATE DATAEDUCATIONAL STATUS OF 1971-1972 FRESHMEN STUDENTS IN 1970-1971.

<u>Program Area</u>	<u>Ontario Secondary Schools</u>	<u>Ontario C.A.A.T.'s</u>	<u>Mature Students</u>	<u>Preliminary Year (Ontario)</u>	<u>Other Canadian Sources</u>	<u>Other Foreign Sources</u>	<u>Re-Admitted From Ontario University</u>	<u>TOTAL</u>
Education								
Fine and Applied Arts								
Humanities and Related								
Social Sciences and Related								
Agricultural and Biological Science								
Health Professions and Occupations								
Mathematics and the Physical Sciences								
Arts and Science/General	533	11	9	-	63	27	58	701
Total All Program Areas	533	11	9	-	63	27	58	701

(As at December 1, 1971)

May 5, 1972.


UNDERGRADUATE DATA

EDUCATIONAL STATUS OF 1972-1973 FRESHMEN STUDENTS IN 1971-1972.

<u>Program Area</u>	<u>Ontario Secondary Schools</u>	<u>Ontario C.A.A.T.'s</u>	<u>Mature Students</u>	<u>Preliminary Year (Ontario)</u>	<u>Other Canadian Sources</u>	<u>Other Foreign Sources</u>	<u>Re-Admitted From Ontario University</u>	<u>TOTAL</u>
Education								
Fine and Applied Arts								
Humanities and Related								
Social Sciences and Related								
Agricultural and Biological Science								
Engineering and Applied Science								
Health Professions and Occupations								
Mathematics and the Physical Sciences								
Arts and Science/General	625	23	37	-	53	18	54	810
Total All Program Areas	625	23	37	-	53	18	54	810

(As of October 1, 1972)

May 5, 1972.



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UNDERGRADUATE DATAEDUCATIONAL STATUS IN 1970-1971 OF UNDERGRADUATE STUDENTS (OTHER THAN FRESHMEN) WHO ARE NEWLY REGISTERED IN 1971-1972.

<u>Program Area</u>	<u>From Ontario C.A.T.'s</u>	<u>Transfers to Full-Time Status</u>	<u>From Ontario Universities</u>	<u>From Other Canadian Universities</u>	<u>From Universities Outside Canada</u>	<u>Other</u>	<u>TOTAL</u>
Education							
Fine and Applied Arts							
Humanities and Related		9	43	4	4		60
Social Sciences and Related	2	6	43	2	4		57
Agricultural and Biological Sciences			4	1			5
Engineering and Applied Sciences							
Health Professions and Occupations							
Mathematics and Physical Sciences			3	1			4
Arts and Science/General							
Total All Program Areas	2	15	93	8	8		126

(As of December 1, 1971)

May 5, 1972

UNDERGRADUATE DATAEDUCATIONAL STATUS IN 1971-1972 OF UNDERGRADUATE STUDENTS (OTHER THAN FRESHMEN) WHO ARE NEWLY REGISTERED IN 1972-1973.

<u>Program Area</u>	<u>From Ontario C.A.A.T's</u>	<u>Transfers to Full-Time Status</u>	<u>From Ontario Universities</u>	<u>From Other Canadian Universities</u>	<u>From Universities Outside Canada</u>	<u>Other</u>	<u>TOTAL</u>
Education							
Fine and Applied Arts							
Humanities and Related							
Social Sciences and Related							
Agricultural and Biological Sciences							
Engineering and Applied Sciences							
Health Professions and Occupations							
Mathematics and Physical Sciences							
Arts and Science/General	1	15	130	14	6		166
Total All Program Areas	1	15	130	14	6		166

as of October 1, 1972)

May 5, 1972

UNDERGRADUATE ENROLMENT DATA

DEGREES AWARDED BY LEVEL

	<u>1971-1972 ACTUAL</u>	<u>1972-1973 ESTIMATED</u>	<u>1973-1974 PROJECTED</u>	<u>1974-1975 PROJECTED</u>	<u>1975-1976 PROJECTED</u>	<u>1976-1977 PROJECTED</u>	<u>1977-1978 PROJECTED</u>
<u>GENERAL DEGREE</u>							
B.A.	249	261	300	315	340	370	390
B.Sc.	62	69	75	80	85	90	100
Other (Specify)	311	330	375	395	425	460	490
<u>HONOURS DEGREE</u>							
B.A.	60	75	100	115	120	130	140
B.Sc.	28	35	45	50	55	60	65
Other (Specify)	88	110	145	165	175	190	205
<u>FIRST PROFESSIONAL DEGREE (Specify)</u>							
<u>TOTAL DEGREES</u>	399	440	520	560	600	650	695

May 5, 1972.

(1971-1972)													
	CANADIAN		LANDED IMMIGRANT				Sub- Total		United States		FOREIGN		TOTAL
	As of Date of Application		After Date of Application		Total		M		T		Other		
	M	T	M	T	M	T	M	T	M	T	M	T	
AGGREGATE FIGURES													
Full-Time - Masters	7	7	1	1			8	8	1	1			9
- Doctoral													9
- Total	7	7	1	1			8	8	1	1			9
HUMANITIES AND RELATED													
Full-Time - Masters	6	6					6	6	1	1			7
- Doctoral													7
- Total	6	6					6	6	1	1			7
MATHEMATICS AND THE PHYSICAL SCIENCES													
Full-Time - Masters	1	1	1	1			2	2					2
- Doctoral													2
- Total	1	1	1	1			2	2					2

GRADUATE ENROLMENT DATA
DISTRIBUTION OF NEW REGISTERED GRADUATE STUDENTS (FULL-TIME AND PART-TIME)
BY DISCIPLINE AREA, CITIZENSHIP AND SEX

		(1972-1973)										TOTAL	
		CANADIAN		LANDED IMMIGRANT				United States		FOREIGN			
				As of Date of Application		After Date of Application		Sub-Total		United Kingdom		Other	
		M	T	M	T	M	T	M	T	M	T	M	T
AGGREGATE FIGURES	Full-Time - Masters	7	7	1	1			8	8			8	8
	- Doctoral												
	- Total	7	7	1	1			8	8			8	8
Part-Time	- Masters	1	1					1	1			1	1
	- Doctoral												
	- Total	1	1					1	1			1	1
HUMANITIES AND RELATED	Full-Time - Masters	4	4					4	4			4	4
	- Doctoral												
	- Total	4	4					4	4			4	4
Part-Time	- Masters	1	1					1	1			1	1
	- Doctoral												
	- Total	1	1					1	1			1	1
MATHEMATICS AND THE PHYSICAL SCIENCES	Full-Time - Masters	3	3	1	1			4	4			4	4
	- Doctoral												
	- Total	3	3	1	1			4	4			4	4

GRADUATE ENROLMENT DATADISTRIBUTION OF GRADUATE STUDENTS
(FULL-TIME AND PART-TIME) BY DISCIPLINE AREA, CITIZENSHIP AND SEX

(1971-1972)

	<u>CANADIAN</u>		<u>LANDED IMMIGRANT</u>				<u>FOREIGN</u>		<u>TOTAL</u>	
			<u>As of Date of Application</u>		<u>After Date of Application</u>					
	M	T	M	T	M	T	United States M	United Kingdom T	Other M	T
<u>AGGREGATE FIGURES</u>										
Full-Time - Masters	9	9	2	2			1			12
- Doctoral										12
- Total	9	9	2	2			1			12
<u>HUMANITIES AND RELATED</u>										
Full-Time - Masters	6	6					1			7
- Doctoral										7
- Total	6	6					1			7
<u>MATHEMATICS AND THE PHYSICAL SCIENCES</u>										
Full-Time - Masters	3	3	2	2						5
- Doctoral										5
- Total	3	3	2	2						5

FORM CUA-72-I

GRADUATE ENROLMENT DATA

GRADUATE DIPLOMAS AND DEGREES AWARDED / TO BE AWARDED BY DISCIPLINE AREA						
	1971-1972 ACTUAL	1972-1973 ESTIMATED	1973-1974 PROJECTED	1974-1975 PROJECTED	1975-1976 PROJECTED	1976-1977 PROJECTED
						1977-1978 PROJECTED
<u>AGGREGATE FIGURES</u>						
Diploma	4	11	8	15	20	25
Masters						
Doctoral						
Total	4	11	8	15	20	25
<u>HUMANITIES AND RELATED</u>						
Diploma		6	5	6	6	11
Masters						
Doctoral		6	5	6	6	11
Total		6	5	6	6	11
<u>SOCIAL SCIENCES AND RELATED</u>						
Diploma						
Masters				5	5	5
Doctoral						
Total				5	5	5
<u>AGRICULTURAL AND BIO-LOGICAL SCIENCES</u>						
Diploma						
Masters					5	5
Doctoral						
Total					5	5
<u>MATHEMATICS AND THE PHYSICAL SCIENCES</u>						
Diploma						
Masters	4	5	3	4	4	4
Doctoral						
Total	4	5	3	4	4	4

PROPOSED CAPITAL DEVELOPMENT PROGRAMME

1972-1973 to 1976-1977

Formula Projects

As indicated on the attached forms, there are presently three formula projects currently in process, two of which will be completed during the current year. College V (Academic) is scheduled for completion prior to September, 1973 and it is estimated that approximately \$1,500,000 will be required during 1972-1973 for this project.

Two further major buildings are presently under consideration for the five-year period to 1976-1977, as follows:

1. Recreation Centre - 28,000 net assignable square feet scheduled for possible completion in September, 1974;
2. Academic Facilities - approximately 32,000 net assignable square feet for possible occupancy in September, 1976.

Possible cash flow for these buildings is set out on Form CAR4 which also indicates formula entitlements calculated on the basis of the revised enrolment forecast included with the written portion of this brief.

We must emphasize, however, that the stated completion dates for these two projects are extremely tentative since there are many problems associated with their construction that are presently unresolved;- mainly related to the additional maintenance burden which they will impose on an already strained Operating Budget.

The Recreation Centre is required to supplement the over-taxed "Bubble" facility. However, operating grant income is not available to cover maintenance costs since the University does not, unlike other Ontario institutions, offer a programme in Physical Education. An assessment against student incidental fees, as an alternative, would add a surcharge to students' financial obligations which, understandably, they might be unwilling to add

to their present burdens.

The academic requirements of 32,000 net assignable square feet proposed for 1976 are based on a Master Plan review conducted during 1971. However, enrolment forecasts have been reduced since then and the University proposes to undertake a further study of space utilization of all its facilities during the current year.

Non-Formula Projects

All projects in process are expected to be completed during the current year; the following additional projects are under consideration.

(a) Final Approval to be requested prior to March 31, 1973 -

1. Site Services - \$190,000

(a) Landscaping and general site services,- \$90,000

Includes plant material contract with respect to the College V academic and residential complex; miscellaneous landscaping projects at the Nassau Campus and Town Colleges; continuation of the river-bank erosion control programme; removal of diseased elm trees.

(b) Campus road extensions and relocation,- \$100,000

Extension and relocation of road approaches to a proposed new vehicle bridge over the Trent Canal needed to replace a present single-lane, swing bridge.

2. Community-Shared Outdoor Athletic Facilities - \$130,000

The University's existing athletic and recreational facilities - air structure, five tennis courts, two squash courts, two sail boats, et cetera - are presently used on a

regular basis by 40 community organizations as well as by many individuals from the community. Informal discussions are presently being held with various community representatives to identify further needs which might be fulfilled on a shared basis. A provision of \$130,000 has been made for such facilities including tennis courts at Peter Robinson College, extension of other tennis facilities, improvements to the campus ski slope and construction of a softball diamond and playing field.

The total cost of projects for which the University expects to request Final Approval during the current year amounts to \$220,000 and it is hoped that approximately \$140,000 of this may be applied from the current year's allocation of non-formula funds of \$770,000; the remaining \$80,000 would be applied during 1973-1974.

(b) Final Approval to be requested in 1973-1974 -

1. Site Services - \$200,000 in 1973-1974

(a) Services for the Recreation Centre - \$600,000

Final Approval will be required during 1973-1974 for the installation of services related to this building if it is to be ready for occupancy in September, 1974. It is estimated that approximately \$200,000 would be applied during 1973-1974 with the balance required for 1974-1975.

(c) Other non-formula projects -

1. Site Services

(a) Landscaping and general site services,-

A provision of \$60,000 - \$90,000 in each year 1974-1975 to 1976-1977 has been made on Form CAR3 for landscaping and general site services related to campus development. Costs are based on annual amounts expended in past years on development.

(b) Building services,-

An amount of \$300,000 has been provided over the period 1975-1976 and 1976-1977 for services related to the proposed Academic Building planned for completion in September, 1976.



MINISTRY
OF
COLLEGES AND
UNIVERSITIES
CAPITAL SUPPORT

5 YEAR CASH FLOW FORECAST FOR APPROVED AND PROBABLE
ADDITIONAL CAPITAL PROJECTS

FORM CAR 3

DATE OF SUBMISSION November 1, 1972

NAME OF INSTITUTION TRENT UNIVERSITY

Complete separate forms for each category:

☐ General college
and non-formula
projects

☐ University
formula
projects

☐ Health
sciences
projects

☒ Summary

Complete separate forms for each category:										
PROJ. No.	PROJECT NAME List projects in groups according to stages of approval, i.e. CSP-4-1 & proposed showing sub-totals and total	CSP Approval Stage	IN \$ 000's			FINANCIAL ASSISTANCE IN \$ 000's				REMARKS (Where appropriate state project which correlates)
			TOTAL FINANCIAL ASSISTANCE	FUNDS APPLIED TO MAR. 31/72	BALANCE REQUIRED	1972/ 73	1973/ 74	1974/ 75	1975/ 76	
	PROJECTS WITH FINAL APPROVAL									
	COMPLETED PROJECTS		\$ 1,259	\$ 1,259	\$ 2,947	\$ 1,445	\$ 1,502			1976, 77
	OTHER FORMULA PROJECTS		3,694	747	601	601				
	OTHER NON-FORMULA PROJECTS		1,047	446						
			6,000	2,452	3,548	2,046	1,502			
	PROJECTS UNDER DISCUSSION									
	FORMULA PROJECTS		3,680		3,680	50	925	\$ 625	\$ 900	\$ 1,180
	NON-FORMULA PROJECTS		1,430		1,430	140	380	460	160	290
			5,110		5,110	190	1,305	1,085	1,060	1,470
	TOTAL EXPENDITURE		\$11,110	\$ 2,452	\$ 8,658	\$ 2,236	\$ 2,807	\$ 1,085	\$ 1,060	\$ 1,470



MINISTRY
OF
COLLEGES AND
UNIVERSITIES
CAPITAL SUPPORT

ONTARIO

5 YEAR CASH FLOW FORECAST FOR APPROVED AND PROBABLE
ADDITIONAL CAPITAL PROJECTS

FORM CAR 3

DATE OF SUBMISSION November 1, 1972

NAME OF INSTITUTION TRENT UNIVERSITY

Complete separate forms for each category:

☒ STAGE 1 APPROVAL

General college
and non-formula
projects

☐

University
formula
projects

☐

Health
sciences
projects

☐ Summary

PROJ. No.	PROJECT NAME List projects in groups according to stages of approval, i.e. CSP-4-2 & proposed showing sub-totals and total	STAGE 1 APPROVAL	IN \$ 000's				FINANCIAL ASSISTANCE IN \$ 000's				REMARKS (Where appropriate state project which correlates)
			TOTAL FINANCIAL ASSISTANCE	FUNDS APPLIED TO MAR. 31/ 72	BALANCE REQUIRED	1972/73	1973/74	1974/ 75	1975/ 76	1976/77	
	1. COMPLETED PROJECTS TR29/34, 30, 31, 35, 36, 37, 39, 42		\$ 1,259	\$ 1,259							
	2. PROJECTS WITH FINAL APPROVAL										
TR40	COLLEGE V - RESIDENCE FURNITURE	8	102	-	\$ 102	\$ 102					
TR41	COLLEGE V - SITE SERVICES	8	897	442	455	455					
TR44	GENERAL SITE SERVICES - '72	8	48	4	44	44					
			1,047	446	601	601					
	TOTAL COMPLETED & IN PROCESS		\$ 2,306	\$ 1,705	\$ 601	\$ 601					



MINISTRY
OF
COLLEGES AND
UNIVERSITIES
CAPITAL SUPPORT

FORM CAR 3

5 YEAR CASH FLOW FORECAST FOR APPROVED AND PROBABLE
ADDITIONAL CAPITAL PROJECTS

DATE OF SUBMISSION November 1, 1972

NAME OF INSTITUTION TRENT UNIVERSITY

Complete separate forms for each category:

☒ CS
APPROVAL STAGE

General college
and non-formula
projects

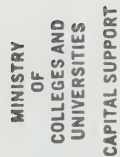
☐ formula
projects

University

Health
sciences
projects

☐ Summary

PROJ. No.	PROJECT NAME	TOTAL FINANCIAL ASSISTANCE	FUNDS APPLIED TO MAR. 31/72	BALANCE REQUIRED	1972/73	1973/74	1974/75	1975/76	1976/77	REMARKS (Where appropriate state project which correlates)
	3. <u>ADDITIONAL PROJECTS</u>									
	(a) <u>SITE SERVICES</u>									
	1. <u>LANDSCAPING AND</u>									
	GENERAL SITE SERVICES	\$ 300	\$ -	\$ 300	\$ 30	\$ 60	\$ 60	\$ 60	\$ 90	
	2. <u>CAMPUS ROAD EXTENSIONS</u>	100	-	100	50	50				
	3. <u>RE: RECREATION CENTRE</u>	600	-	600	-	200	400			
	4. <u>RE: ACADEMIC "A"</u>	300	-	300	-			100	200	
	(b) <u>COMMUNITY-SHARED ATHLETICS</u>									
	COMMUNITY FACILITIES AS OUTLINED IN THE ATTACHED									
	SUMMARY OF ADDITIONAL CAPITAL PROJECTS	130	-	130	60	70				
	TOTAL ADDITIONAL PROJECTS	1,430	-	1,430	140	380	460	160	290	
	TOTAL WITH FINAL APPROVAL	2,306	1,705	601	601	-	-	-	-	
	TOTAL PROJECT COSTS	\$ 3,736	\$ 1,705	\$ 2,031	\$ 741	\$ 380	\$ 460	\$ 160	\$ 290	



FORM CAR 3

DATE OF SUBMISSION November 1, 1972

NAME OF INSTITUTION
TRENT UNIVERSITY

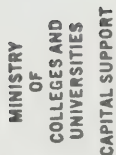
General college
and non-formula
projects

Health
sciences
projects

University
formula
projects

Complete separate forms for each category:

PROJ. No.	PROJECT NAME List projects in groups according to stages of approval, i.e. CSP-6-4-2 & proposed showing sub-totals and total	APPROVAL STAGE	IN \$ 000's			FINANCIAL ASSISTANCE IN \$ 000's					REMARKS (Where appropriate state project which correlates)
			TOTAL FINANCIAL ASSISTANCE	FUNDS APPLIED TO MAR. 31/ 72	BALANCE REQUIRED	19 72 73	1973/74	1974/ 75	1975/ 76	1976/ 77	
TR25	COLLEGE V (ACADEMIC)	8	\$ 3,416	\$ 607	\$ 2,809	\$ 1,307	\$ 1,502				
TR32	ANIMAL CARE FACILITY	8	113	113	-	-	-				
TR38	ATHLETIC FACILITY	8	27	27	-	-	-				
TR43	CYCLICAL RENEWAL	8	71	-	71	71	-				
TR45	ALTERATIONS, 1972	8	67	-	67	67	-				
	TOTAL		\$ 3,694	\$ 747	\$ 2,947	\$ 1,445	\$ 1,502				



**CUMULATIVE 5 YEAR CASH FLOW FORECAST FOR
ADDITIONAL FORMULA PROJECTS
RELATED TO CAPITAL FORMULA ENTITLEMENT**

FORM CAR 4

DATE OF SUBMISSION

NAME OF INSTITUTION
TRENT UNIVERSITY

(ENTER AMOUNTS IN \$ 000's)

[illegible]

FINANCIAL REPORTING FORM
UNIVERSITIES OF ONTARIO
 1971-72

OPERATING EXPENSES BY OBJECT OF EXPENSE AND FUNCTIONAL AREA
ACTUAL FOR THE FISCAL YEAR ENDED APRIL 30, 1972
 (In thousands of dollars)

Functional Area	Instruction and Research			Library	Computing	Student Services	Admin.	Physical Plant	Other	TOTAL
	ALL Excluding Medicine	Medicine	Sub-Total							
Object of Expense	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Salaries and Wages										
(i) Academic ranks	2,261		2,261							2,261
(ii) Other instruction and research	12		12							12
(iii) Other salaries and wages	430		430	288	1	99	357	448	20	1,643
Sub-total	2,703		2,703	288	1	99	357	448	20	3,916
2. Fringe benefits	242		242	25		7	33	43	1	351
Sub-total	2,945		2,945	313	1	106	390	491	21	4,267
3. Books and periodicals	-		-	256						256
4. Furniture and equipment										
(a) Purchase	17		17						18	35
(b) Rental	8		8		15		6		2	31
5. Operational supplies and expenses										
6. Cost of goods sold	134		134	16	2	13	60	87	8	320
7. Utilities	-		-							-
8. Taxes	-		-					174		174
9. Renovations and alterations	-		-					42		42
10. External contracted services	59		59		80					139
11. Scholarships, bursaries, etc.	-		-			30				30
12. Principal and interest repayments	-		-						10	10
13. Land and site services	-		-							-
14. Buildings	-		-							-
15. Miscellaneous	157		157	14		21	62	10	63	327
16. Internal cost allocation	-		-							-
TOTAL	3,320	-	3,320	599	98	170	518	804	122	5,631

Computing Costs - Academic
 - Non-academic

TOTAL (to agree with total
 of Computing column above)

July 27, 1972
 Date

R. S. Jones
 Reporting Officer

TOTAL EXPENSES (ALL FUNDS) BY TYPE OF FUND AND OBJECT OF EXPENSE
ACTUAL FOR THE FISCAL YEAR ENDED APRIL 30, 1972 .
(In thousands of dollars)

FINANCIAL REPORTING FORM
UNIVERSITIES OF ONTARIO
1971-72

Type of Fund		Operating	Ancillary	Sponsored	Other	Sub-	Trust	Capital	TOTAL
Object of Expense		(1)	(2)	(3)	(Including Non-Credit)	Total	and Endowment (Income)	(7)	(8)
1. Salaries and Wages									
(i) Academic ranks		2,261	-	-	-	2,261			2,261
(ii) Other instruction and research		12	-	45	6	63			63
(iii) Other salaries and wages		1,643	372	100	6	2,121			2,121
Sub-total		3,916	372	145	12	4,445			4,445
2. Fringe benefits		351	31	5	-	387			387
Sub-total		4,267	403	150	12	4,832			4,832
3. Books and periodicals		256	-	-	-	256	19		275
4. Furniture and equipment									
(a) Purchase		35	15	33	-	83		168	251
(b) Rental		31	-	-	-	31			31
5. Operational supplies and expenses		320	66	15	1	402	4		406
6. Cost of goods sold			266	-	-	266			266
7. Utilities		174	96	-	-	270			270
8. Taxes		42	3	-	-	45			45
9. Renovations and alterations		-	-	-	-	-		70	70
10. External contracted services		139	259	-	-	398			398
11. Scholarships, bursaries, etc.		30	-	-	-	30	36		66
12. Principal and interest repayments		10	168	-	-	178		1,343	1,521
13. Land and site services		-	-	-	-	-		115	115
14. Buildings		-	-	-	-	-		1,892	1,892
15. Miscellaneous		327	62	5	1	395	52	196	643
16. Internal cost allocation		-	-	-	-	-			-
TOTAL		5,631	1,338	203	14	7,186	111	3,784	11,081

TOTAL REVENUE BY SOURCE OF REVENUE AND TYPE OF FUND
ACTUAL FOR THE FISCAL YEAR ENDED APRIL 30, 1972
(In thousands of dollars)

FINANCIAL REPORTING FORM
UNIVERSITIES OF ONTARIO
1971-72

Source of Revenue	Type of Fund	Operating (1)	Ancillary Enterprises (2)	Sponsored Research (3)	Other (Including Non-Credit) (4)	Sub- Total (5)	Trust and Endowment (Income) (6)	Capital (7)	TOTAL (8)
1. Government Grants (i) Provincial: (a) Formula (b) Principal and interest repayments (c) Other		2,890				2,890		1,343	2,890 1,343 1,514
(ii) Federal		1,478		36		1,514			1,514
(iii) Other				160		160			160
2. Fees (a) Tuition (b) Other		1,067 77	840		9	1,076 917			1,076 917
3. Long Term Debt (a) Provincial (b) Other						- -		1,065 994	1,065 994
4. Gifts, Donations and Non-Government Grants				7		7	230	382	619
5. Other		33	530			563	18		581
TOTAL REVENUE		5,545	1,370	203	9	7,127	248	3,784	11,159
TOTAL EXPENSES (brought forward from page A2)		5,631	1,338	203	14	7,186			
(Deficiency) Excess of Revenue over Expenses		(86)	32	NIL	(5)	(59)			
PER UAR-1		Undergraduate - Full-time F.T.E. Part-time F.T.E.			Number		Eligible BIU's		
					1,764.0		2,186.0		
					281.3		316.3		
Graduate		- Full-time F.T.E. - Part-time F.T.E.			12.0 -		38.4 -		
TOTAL					2,057.3		2,540.7		

**FINANCIAL REPORTING FORM
UNIVERSITIES OF CANADA
1971-72**

**OPERATING EXPENSES BY OBJECT OF EXPENSE AND FUNCTIONAL AREA
BUDGET FORECAST FOR THE FISCAL YEAR ENDED APRIL 30, 1973.
(In thousands of dollars)**

Object of Expense	Functional Area	Instruction and Research				Library (4)	Computing (5)	Student Services (6)	Admin. (7)	Physical Plant (8)	Other (9)	
		ALL Excluding Medicine (1)	Medicine (2)	Sub- Total (3)								
1. Salaries and Wages												
(i) Academic ranks		2,899		2,899								
(ii) Other instruction and research		15		15								
(iii) Other salaries and wages		553		553		347		123	467	612	28	
Sub-total		3,467		3,467		347		123	467	612	28	5,036
2. Fringe benefits		313		313		30		10	44	60	2	459
Sub-total		3,780		3,780		377		133	511	672	30	5,503
3. Books and periodicals						299						399
4. Utilities and taxes										276		376
5. Scholarships, bursaries, etc.								33				33
6. Other expenses		433		433		44	115	39	129	119	252	1,131
7. Internal cost allocations												
TOTAL		4,213		4,213		720	115	205	640	1,067	282	7,342
		Computing Costs - Academic					75					
		- Non-academic					40					
		TOTAL (to agree with total of Computing column above)					115					

July 27, 1972.

2/10/80

July 27, 1972.

Date

Revised August 21, 1972.

P. J. G. W. S. G.
Reporting Officer

(University) TRENT

FINANCIAL REPORTING FORM
UNIVERSITIES OF ONTARIO
1971-72

OPERATING REVENUE BY SOURCE
BUDGET FORECAST FOR THE FISCAL YEAR ENDED APRIL 30, 1973
(In thousands of dollars)

Source of Revenue	Type of Fund	OPERATING
1. Government Grants		
(i) Provincial:		
(a) Formula		3,677
(b) Principal and interest repayments		
(c) Other		1,732
(ii) Federal		
(iii) Other		
2. Fees (a) Tuition		1,407
(b) Other		81
3. Long Term Debt		
(a) Provincial		
(b) Other		
4. Gifts, Donations and Non-Government Grants		40
5. Other		42
TOTAL REVENUE		6,979
TOTAL EXPENSES (brought forward from page B1)		7,242
Excess of Revenue over Expenses		(263)
PER UAR-1		
Undergraduate - Full-time F.T.E.	Number	Eligible BIU's
- Part-time F.T.E.	1,950.0	2,397.0
	360.0	403.0
Graduate - Full-time F.T.E.	18.0	64.0
- Part-time F.T.E.	-	-
TOTAL	2,328.0	2,864.0

Revised 15 September 1972

